

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF FY2019-2020 CITY BUDGET**

Form 653.C1

The City Council of Stratford in HAMILTON & WEBSTER County, Iowa  
will meet at Stratford City Hall  
at 7:00 p.m. on 1/13/2020  
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2020  
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1 223,683	0	223,683
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 223,683	0	223,683
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 47,155	0	47,155
Other City Taxes	6 65,815	0	65,815
Licenses & Permits	7 1,270	0	1,270
Use of Money and Property	8 6,350	0	6,350
Intergovernmental	9 135,854	0	135,854
Charges for Services	10 1,073,900	0	1,073,900
Special Assessments	11 0	0	0
Miscellaneous	12 49,100	0	49,100
Other Financing Sources	13 0	0	0
Transfers In	14 101,432	0	101,432
Total Revenues and Other Sources	15 1,704,559	0	1,704,559
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	16 151,525	0	151,525
Public Works	17 110,375	164,000	274,375
Health and Social Services	18 5,575	0	5,575
Culture and Recreation	19 114,567	20,000	134,567
Community and Economic Development	20 7,800	6,000	13,800
General Government	21 67,025	0	67,025
Debt Service	22 74,355	0	74,355
Capital Projects	23 0	0	0
Total Government Activities Expenditures	24 531,222	190,000	721,222
Business Type / Enterprises	25 1,025,998	46,000	1,071,998
Total Gov Activities & Business Expenditures	26 1,557,220	236,000	1,793,220
Transfers Out	27 101,432	0	101,432
Total Expenditures/Transfers Out	28 1,658,652	236,000	1,894,652
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	29 45,907	-236,000	-190,093
Beginning Fund Balance July 1	30 2,454,445	0	2,454,445
Ending Fund Balance June 30	31 2,500,352	-236,000	2,264,352

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Using existing fund balances to pay for street repair, replacing water tower pipe, and replacing pool bathhouse floor.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Amanda Westrum  
City Clerk/Finance Officer