

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of STRATFORD  
Fiscal Year July 1, 2021 - June 30, 2022

The City of STRATFORD will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

**Meeting Date/Time:** 6/13/2022 07:00 PM

**Contact:** Kim Leeds

**Phone:** (515) 838-2311

**Meeting Location:** Stratford City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	239,324	0	239,324
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	239,324	0	239,324
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	49,345	0	49,345
Other City Taxes	6	70,740	0	70,740
Licenses & Permits	7	1,800	0	1,800
Use of Money & Property	8	8,700	0	8,700
Intergovernmental	9	258,564	0	258,564
Charges for Service	10	1,077,175	0	1,077,175
Special Assessments	11	0	0	0
Miscellaneous	12	52,500	0	52,500
Other Financing Sources	13	0	0	0
Transfers In	14	179,395	0	179,395
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>1,937,543</b>	<b>0</b>	<b>1,937,543</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	868,425	0	868,425
Public Works	17	122,500	0	122,500
Health and Social Services	18	5,225	0	5,225
Culture and Recreation	19	125,538	0	125,538
Community and Economic Development	20	51,600	0	51,600
General Government	21	74,185	0	74,185
Debt Service	22	72,045	0	72,045
Capital Projects	23	15,000	52,084	67,084
Total Government Activities Expenditures	24	1,334,518	52,084	1,386,602
Business Type/Enterprise	25	1,201,200	0	1,201,200
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>2,535,718</b>	<b>52,084</b>	<b>2,587,802</b>
Transfers Out	27	179,395	0	179,395
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>2,715,113</b>	<b>52,084</b>	<b>2,767,197</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-777,570</b>	<b>-52,084</b>	<b>-829,654</b>
Beginning Fund Balance July 1, 2021	30	2,803,854	0	2,803,854
<b>Ending Fund Balance June 30, 2022</b>	<b>31</b>	<b>2,026,284</b>	<b>-52,084</b>	<b>1,974,200</b>

**Explanation of Changes:** Revenues were increase for American Rescue Plan (ARPA) need to increase Expenses.